

UNAUDITED FINANCIAL RESULTS FOR THREE MONTHS ENDED 31st DECEMBER 2011

							Rs. Lakhs
	Particulars	UNAUDITED				AUDITED	
		Three Months Ended 31.12.11	Previous Three Months Ended 30.09.11	Corresponding Three Months Ended 31.12.10	Nine Months Ended 31.12.11	Corresponding Nine Months Ended 31.12.10	Year Ended 31.03.2011
1.	(a) Net Sales/Income from Operations	70010	63199	54915	197261	155725	209622
	(b) Other Operating Income	94	68	90	254	282	460
2.	Expenditure						
	a. (Increase) / Decrease in stock in trade and work-in-progress	515	(3840)	4412	(7430)	(5017)	(5737)
	b. Consumption of raw materials	41625	39428	27887	124115	95156	127573
	c. Purchase of traded goods	3567	4555	3051	11221	9409	12052
	d. Employee cost	3078	3141	2683	9305	7684	10762
	e. Depreciation	988	925	776	2755	2211	2998
	f. Other expenditure	14471	13374	11357	40817	32214	43692
	Total	64244	57583	50166	180783	141657	191340
3.	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	5860	5684	4839	16732	14350	18742
4.	Other Income	888	843	849	2601	2205	3587
5.	Profit before Interest & Exceptional Items (3+4)	6748	6527	5688	19333	16555	22329
6.	Interest	507	533	456	1345	860	1218
7.	Profit after Interest but before Exceptional Items (5-6)	6241	5994	5232	17988	15695	21111
8.	Exceptional items	-	-	-	-	-	-
9.	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	6241	5994	5232	17988	15695	21111
10.	Tax expense	1749	1693	1541	5123	4628	6280
11.	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	4492	4301	3691	12865	11067	14831
12.	Extraordinary Item (net of tax expense)	-	-	-	-	-	-
13.	Net Profit (+)/ Loss (-) for the period (11-12)	4492	4301	3691	12865	11067	14831
14.	Paid-up equity share capital (Ordinary - (Equity) Shares of Rs. 2/- each)	6923	6923	6921	6923	6921	6921
15.	Reserves excluding Revaluation Reserves as per Balance Sheet						65199
16.	Earnings Per Share (EPS)						
	a) Basic EPS (Rs.)	1.30 *	1.24 *	1.07 *	3.72	3.20	4.29
	b) Diluted EPS (Rs.)	1.30 *	1.24 *	1.07 *	3.71	3.20	4.28
17.	Public shareholding						
	'- Number of shares	84552281	84542281	84482781	84552281	84482781	84482781
	'- Percentage of shareholding	24.43	24.42	24.41	24.43	24.41	24.41
18.	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered						
	- Number of shares	261589683	261589683	261589683	261589683	261589683	261589683

-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
-Percentage of shares (as a % of the total share capital of the company)	75.57	75.58	75.59	75.57	75.59	75.59

* for the quarter only.

Notes :

- The Company has only one business segment - Paints.
- There were no pending investors' complaints at the beginning of the quarter. No complaint was received during the quarter. There were no pending investors' complaints at the end of the quarter.
- During the period, the Company has allotted 10,000 Equity shares of Rs. 2/- each fully paid up to its eligible employees on their exercise of the options granted to them earlier, pursuant to Employees Stock Option Plan.
- The proceeds of the preferential issues made by the Company in the year 2009-10 are being used in its growth related activities.
- Figures for the previous periods have been regrouped, wherever necessary.
- The above results, as reviewed by the Audit Committee, were approved and taken on record by the Board of Directors at its meeting held on 31st January, 2012. These results have been subjected to a 'Limited Review' by the statutory auditors of the Company.

Kolkata
Dated : 31st January, 2012

By Order of the Board of Directors

BERGER PAINTS INDIA LIMITED

Registered Office :

Berger House,

129 Park Street, Kolkata 700 017

SUBIR BOSE
MANAGING DIRECTOR

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CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THREE MONTHS ENDED 31st DECEMBER 2011

							Rs. Lakhs
	Particulars	UNAUDITED				AUDITED	
		Three Months Ended 31.12.11	Previous Three Months Ended 30.09.11	Corresponding Three Months Ended 31.12.10	Nine Months Ended 31.12.11	Corresponding Nine Months Ended 31.12.10	Year Ended 31.03.2011
1.	(a) Net Sales/Income from Operations	78137	71987	61916	219436	174107	232812
	(b) Other Operating Income	94	68	90	254	282	460
2.	Expenditure						
	a. (Increase) / Decrease in stock in trade and work-in-progress	665	(4220)	4252	(7693)	(5137)	(6014)
	b. Consumption of raw materials	46126	44855	32057	137249	105759	140828
	c. Purchase of traded goods	3567	4555	3051	11221	9409	12050
	d. Employee cost	4087	4239	3562	12373	10348	14474
	e. Depreciation	1268	1160	1050	3513	3007	4014
	f. Other expenditure	15895	14896	12266	44741	35083	47748
	Total	71608	65485	56238	201404	158469	213100
3.	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	6623	6570	5768	18286	15920	20172
4.	Other Income	819	869	921	2640	2321	3817
5.	Profit before Interest & Exceptional Items (3+4)	7442	7439	6689	20926	18241	23989
6.	Interest	743	740	739	2052	1706	2378
7.	Profit after Interest but before Exceptional Items (5-6)	6699	6699	5950	18874	16535	21611
8.	Exceptional items	-	-	-	-	-	-
9.	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	6699	6699	5950	18874	16535	21611
10.	Tax expense	1790	1772	1565	5322	4911	6602
11.	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	4909	4927	4385	13552	11624	15009
12.	Extraordinary Item (net of tax expense)	-	-	-	-	-	-

13.	Net Profit (+)/ Loss (-) for the period (11-12)	4909	4927	4385	13552	11624	15009
14.	Paid-up equity share capital {Ordinary - (Equity) Shares of Rs. 2/- each}	6923	6923	6921	6923	6921	6921
15.	Reserves excluding Revaluation Reserves as per Balance Sheet						61850
16.	Earnings Per Share (EPS)						
	a) Basic EPS (Rs.)	1.42 *	1.42 *	1.27 *	3.92	3.36	4.34
	b) Diluted EPS (Rs.)	1.42 *	1.42 *	1.27 *	3.91	3.36	4.33
17.	Public shareholding						
	'- Number of shares	84552281	84542281	84482781	84552281	84482781	84482781
	'- Percentage of shareholding	24.43	24.42	24.41	24.43	24.41	24.41

* for the quarter only.

Notes :

1. The above unaudited consolidated financial results of the Company have been placed before the Board of Directors at its meeting held on 31st January 2012 and are being published by way of additional information.
2. Figures for the previous periods have been regrouped / rearranged, wherever necessary.

Kolkata
Dated : 31st January, 2012

By Order of the Board of
Directors

BERGER PAINTS INDIA LIMITED

SUBIR BOSE
MANAGING DIRECTOR

Registered Office :

Berger House,

129 Park Street, Kolkata 700 017