

BERGER PAINTS

UNAUDITED FINANCIAL RESULTS FOR THREE MONTHS ENDED 30TH JUNE, 2003

(Rs. in Lakhs)

Particulars	UNAUDITED		AUDITED
	Three Months Ended 30.06.2003	Three Months Ended 30.06.2002	Year ended 31.03.2003
1. Sales	17391	14864	66842
2. Net Sales (net of excise)/ Income from Operations	15199	13035	58643
3. Other Income	59	43	255
4. Total Expenditure			
a) (Increase)/Decrease in stock in trade	(779)	(1090)	269
b) Consumption of materials	10608	9220	36291
c) Staff cost	999	653	3345
d) Other expenditure	3269	2688	12769
5. Profit before Depreciation, Interest, Tax & Exceptional Item	1161	1207	6224
6. Interest	58	148	385
7. Depreciation	333	311	1312
8. Exceptional Item (Expenditure under Voluntary Retirement Scheme)	5	-	5
9. Profit before Tax (2+3-4-6-7-8)	765	748	4522
10. Provision for Taxation	181	190	1180
11. Profit after Tax	584	558	3342
12. Cash Profit (Profit before Depreciation & after Interest, Exceptional Item & Tax)	917	669	4654
13. Paid-up Equity Share Capital	2657	2657	2657
14. Reserves excluding Revaluation Reserves as per Balance Sheet	-	-	13935
15. Basic and diluted EPS (Rs.)	2.20 *	2.10 *	12.58
16. Basic and diluted CEPS (Cash Earning per Share) (Rs.)	3.45 *	3.27 *	17.52
17. Aggregate of Non-Promoter Shareholding			
— Number of shares	9142563	9187593	9175573
— Percentage of Shareholding	34.41	34.58	34.53

*for the quarter only

Notes :

- The Company has only one business segment - Paints.
- There were no pending investor complaints at the beginning of the quarter. 19 complaints were received during the quarter, all of which were resolved by the quarter end. There were no pending investor complaints at the end of the quarter.
- The above results were taken on record by the Board of Directors at their Meeting held on 31st July, 2003.



colours of Joy

Kolkata

Dated : 31st July, 2003

BERGER PAINTS INDIA LIMITED

Registered Office :

Berger House,

129 Park Street, Kolkata 700 017

By Order of the Board of Directors

SUBIR BOSE

Managing Director

Radiant /G80/ 03-04