

# BERGER PAINTS

## UNAUDITED FINANCIAL RESULTS FOR THREE MONTHS ENDED 30TH JUNE, 2002

(Rs. in Lakhs)

Particulars	UNAUDITED		AUDITED
	Three Months Ended 30.06.2002	Three Months Ended 30.06.2001	Year ended 31.03.2002
1. Sales	14864	13239	60165
2. Net Sales (net of excise)/ Income from Operations	13035	11620	52912
3. Other Income	43	40	309
4. Total Expenditure			
a) (Increase)/Decrease in stock in trade	(1090)	(796)	90
b) Consumption of materials	9220	8116	32822
c) Staff cost	853	771	3072
d) Other expenditure	2888	2534	11808
5. Profit before Depreciation, Interest, Tax & Exceptional Item	1207	1035	5429
6. Interest	148	213	738
7. Depreciation	311	261	1139
8. Exceptional Item (Expenditure under Voluntary Retirement Scheme)	-	-	92
9. Profit before Tax (2+3-4-6-7-8)	748	561	3462
10. Provision for Taxation			
Current Tax	207	52	264
Deferred Tax	(17)	-	59
11. Profit after Tax	558	509	3139
12. Cash Profit (Profit before Depreciation & after Interest, Exceptional Item & Tax)	869	770	4278
13. Paid-up Equity Share Capital	2657	2657	2657
14. Reserves excluding Revaluation Reserves as per Balance Sheet	-	-	12391
15. Basic and diluted EPS (Rs.)	2.10*	1.92*	11.81
16. Basic and diluted CEPS (Cash Earning per Share) (Rs.)	3.27*	2.90*	16.10
17. Aggregate of Non-Promoter Shareholding			
- Number of shares	9187593	10651282	9437280
- Percentage of Shareholding <sup>1</sup>	34.58	40.08	35.52

\*for the quarter only.

The above results were taken on record by the Board of Directors at their Meeting held on 31st July, 2002.

### Colours of Joy

Kolkata

Dated : 31st July, 2002

BERGER PAINTS INDIA LIMITED

Registered Office :

Berger House,

129 Park Street, Kolkata 700 017

By Order of the Board of Directors

SUBIR BOSE

Managing Director

Regd. No. / 332 / 02-03

