

CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THREE MONTHS ENDED 30th JUNE 2011

(Rs. In Lakhs)

Particulars	UNAUDITED		AUDITED
	Three Months Ended 30.06.11	Corresponding Three Months Ended 30.06.10	Year Ended 31.03.2011
1. (a) Net Sales/Income from Operations	69312	53200	232812
(b) Other Operating Income	92	93	460
2. Expenditure			
a) (Increase) / Decrease in stock in trade and work-in-progress	(4138)	(4660)	(6014)
b) Consumption of raw materials	46268	35512	140828
c) Purchase of traded goods	3099	2871	12050
d) Employee Cost	4047	3337	14474
e) Depreciation	1085	983	4014
f) Other Expenditure	13950	10696	47748
Total	64311	48739	213100
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	5093	4554	20172
4. Other Income	952	654	3817
5. Profit before Interest & Exceptional Items (3+4)	6045	5208	23989
6. Interest	569	389	2378
7. Profit after Interest but before Exceptional Items (5-6)	5476	4819	21611
8. Exceptional items	-	-	-
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	5476	4819	21611
10. Tax expense	1760	1627	6602
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	3716	3192	15009
12. Extraordinary Item (net of tax expense)	-	-	-
13. Net Profit (+)/ Loss (-) for the period (11-12)	3716	3192	15009
14. Paid-up equity share capital (Ordinary - (Equity) Shares of Rs. 2/- each)	6921	6921	6921
15. Reserves excluding Revaluation Reserves as per Balance Sheet			61850
16. Earnings Per Share (EPS)			
a) Basic EPS (Rs.)	1.07 *	0.92 *	4.34
b) Diluted EPS (Rs.)	1.07 *	0.92 *	4.33
17. Public shareholding			
'- Number of shares	84482781	84482781	84482781
'- Percentage of shareholding	24.41	24.41	24.41

* for the quarter only.

Notes:

- The above unaudited consolidated financial results of the Company have been placed before the Board of Directors at its meeting held on 2nd August 2011 and are being published by way of additional information.
- Figures for the previous periods have been regrouped / rearranged, wherever necessary.

Kolkata

Dated : 2nd August 2011

BERGER PAINTS INDIA LIMITED

Registered Office :

Berger House,

129 Park Street,

Kolkata 700 017

UNAUDITED FINANCIAL RESULTS FOR THREE MONTHS ENDED 30TH JUNE 2011

(Rs. In Lakhs)

Particulars	UNAUDITED		AUDITED
	Three Months Ended 30.06.11	Corresponding Three Months Ended 30.06.10	Year Ended 31.03.2011
1. (a) Net Sales/Income from Operations	64052	49091	209622
(b) Other Operating Income	92	93	460
2. Expenditure			
a) (Increase) / Decrease in stock in trade and work-in-progress	(4105)	(4569)	(5737)
b) Consumption of raw materials	43062	33112	127573
c) Purchase of traded goods	3099	2871	12052
d) Employee Cost	3086	2468	10762
e) Depreciation	842	714	2998
f) Other Expenditure	12972	9842	43692
Total	58956	44438	191340
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	5188	4746	18742
4. Other Income	870	615	3587
5. Profit before Interest & Exceptional Items (3+4)	6058	5361	22329
6. Interest	305	91	1218
7. Profit after Interest but before Exceptional Items (5-6)	5753	5270	21111
8. Exceptional items	-	-	-
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	5753	5270	21111
10. Tax expense	1681	1568	6280
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	4072	3702	14831
12. Extraordinary Item (net of tax expense)	-	-	-
13. Net Profit (+)/ Loss (-) for the period (11-12)	4072	3702	14831
14. Paid-up equity share capital (Ordinary - (Equity) Shares of Rs. 2/- each)	6921	6921	6921
15. Reserves excluding Revaluation Reserves as per Balance Sheet			65199
16. Earnings Per Share (EPS)			
a) Basic EPS (Rs.)	1.18 *	1.07 *	4.29
b) Diluted EPS (Rs.)	1.18 *	1.07 *	4.28
17. Public shareholding			
'- Number of shares	84482781	84482781	84482781
'- Percentage of shareholding	24.41	24.41	24.41
18. Promoters and Promoter Group Shareholding			
a) Pledged / Encumbered			
- Number of shares	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil
b) Non-encumbered			
- Number of shares	261589683	261589683	261589683
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	75.59	75.59	75.59

* for the quarter only.

Notes:

- The Company has only one business segment - Paints.
- There were no pending investors' complaints at the beginning of the quarter. No complaint was received during the quarter. There were no pending investors' complaints at the end of the quarter.
- The proceeds of the preferential issues made by the Company in the year 2009-10 are being used in its growth related activities.
- There was a fire in a part of the Company's Research & Development Centre on 24th July, 2011. There was no casualty or loss of production. The R&D Division is functioning. Appropriate insurance claims will be lodged for the loss of assets, which are fully covered, estimated to be not more than Rs. 5 crores.
- Figures for the previous periods have been regrouped, wherever necessary.
- The above results, as reviewed by the Audit Committee, were approved and taken on record by the Board of Directors at its meeting held on 2nd August, 2011. These results have been subjected to a 'Limited Review' by the statutory auditors of the Company.

Kolkata

Dated : 2nd August 2011

BERGER PAINTS INDIA LIMITED	By Order of the Board of Directors
Registered Office :	
Berger House,	SUBIR BOSE
129 Park Street,	Managing Director
Kolkata 700 017	